

Yarbrough Farms HOA (YFHOA)

2025 Operating Budget

		Monthly	Annual
Revenue			
Developed Lots (\$ 300 per YEAR)	410	\$ 10,250	\$ 123,000
Transfer of Sale Fee \$ 150	est.15	\$ 188	\$ 2,250
Interest on Bank Accounts		\$ 183	\$ 2,200
Total Revenue		\$ 10,438	\$ 125,250
Expenses			
Repairs & Maintenance	Maintenance Labor	\$ 400	\$ 4,800
	Maintenance Material	\$ 175	\$ 2,100
	Lawn Maintenance	\$ 3,100	\$ 37,200
	Detention Pond Maintenance	\$ 1,017	\$ 12,200
	Irrigation Repairs	\$ 100	\$ 1,200
Total Repairs & Maintenance		\$ 4,792	\$ 57,500
General & Administrative	Management Fees	\$ 2,050	\$ 24,600
	Website	\$ 50	\$ 600
	Legal & Accounting	\$ 64	\$ 768
	Office Expenses	\$ 225	\$ 2,700
	Property Tax	\$ 2	\$ 24
	Insurance	\$ 125	\$ 1,500
	Water - Irrigation	\$ 400	\$ 4,800
Total G & A Expense		\$ 2,916	\$ 34,992
Total Expenses		\$ 7,708	\$ 92,492
Reserves			
Total Reserves		20.6%	\$ 2,155
Total Expenses + Reserves		\$ 9,863	\$ 118,350
Revenue less Expenses and Reserve		\$ 575	\$ 6,900